

UTAH COUNTY
Clerk-Auditor's Office
Phone (801) 851-8237
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Kim T. Jackson
Utah County Clerk-Auditor

100 East Center Street
Suite 3600
Provo, Utah 84606

January 7, 2005

State of Utah, Office of the State Auditor
Attn: Local Government Division
PO Box 142310
Salt Lake City, Utah 84114-2310

Greetings:

Enclosed is the certified budget for Utah County for fiscal year 2005. The following are included in addition to Utah County's governmental operations budget:

Special Service Area 6
Special Service Area 7
Special Service Area 8
Special Service Area 9
Soldier Summit Special Service District
Municipal Building Authority of Utah County

Special Service Area Nos. 6, 7, 8, and 9 were established by the Utah County Commission for municipal services taxing purposes in the unincorporated areas of the county. These areas are budgeted and reported as special revenue funds as required by the Fiscal Procedures Act.

The Soldier Summit Special Service District is required by court order to be financially administered by Utah County. This district is also budgeted and reported as a special revenue fund.

The Municipal Building Authority of Utah County is a blended non-profit corporation that is budgeted and reported as a special revenue fund.

Please contact me at (801) 851-8237 if you have any questions about the enclosed budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Kim Jackson".

Kim Jackson
Utah County Clerk-Auditor

Utah County
COUNTY

December 31, 2005
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

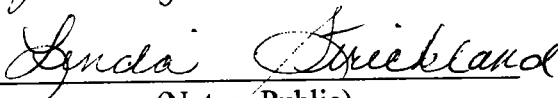
"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

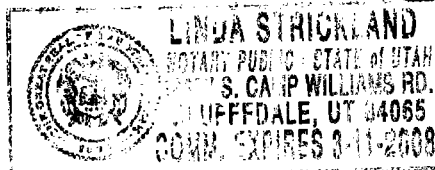
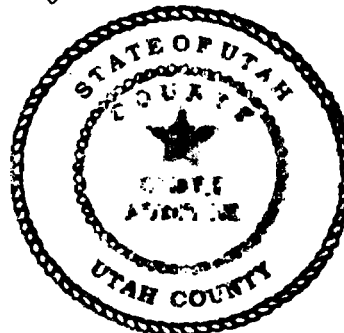
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Utah County (which includes Utah County Governmental Operations, Special Service Area 6, Special Service Area 7, Special Service Area 8, Special Service Area 9, Soldier Summit Special Service District, and the Municipal Building Authority of Utah County) for the calendar year ending December 31, 2005 as approved and adopted by resolution no. 2004-93 dated December 14, 2004. Appropriate public hearings were held on November 30, 2004 and December 14, 2004 for all budgetary funds.

Signed: _____


Kim Jackson, County Clerk-Auditor

Subscribed and sworn to me this 17th day
of January, 2004.


(Notary Public)



WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Counties, Sections 17-36-12, 17-36-13, 17-36-14, and 17-36-15, Utah Code Annotated, 1953 as amended, the Board of County Commissioners, Utah County, Utah, held public hearings on November 30, 2004, and December 14, 2004, at the Utah County Administrative Building, for the purpose of considering the adoption of the year 2005 budgets for the General Fund and other budgetary funds, of Utah County, Utah, and the Municipal Building Authority of Utah County, to-wit:

See attached Schedule

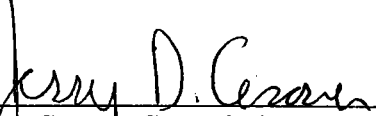
NOW, THEREFORE, be it resolved by the Board of County Commissioners of Utah County, Utah, assembled this 14th day of December, 2004, that pursuant to Section 17-36-15, Utah Code Annotated, 1953 as amended, it does hereby adopt the above-mentioned budgets, pursuant to the Schedule which is attached hereto, and incorporated herein by reference.

DATED this 14th day of December, 2004.

BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH



Steve White, Chairman




Jerry D. Groves, Commissioner



Gary R. Herbert, Commissioner

ATTEST:

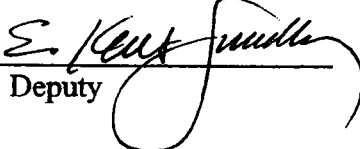
Kim T. Jackson
Utah County Clerk/Auditor

By: 

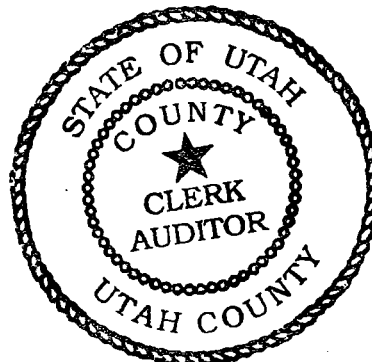
Deputy

APPROVED AS TO FORM:

C. Kay Bryson
Utah County Attorney

By: 

Deputy



**UTAH COUNTY
FISCAL YEAR 2005**

	2000	2001	2002	2003	2004	2005	2005
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
GENERAL FUND (100)							
Revenues:							
31100-0	CURR YR PROPERTY TAX	\$10,672,579	\$11,002,068	\$11,003,140	\$11,722,125	\$12,568,413	\$12,480,000
31100-1000	CURR YR CNTY ASCOLL	\$1,983,119	\$2,187,194	\$2,257,983	\$2,431,869	\$2,260,000	\$2,400,000
31100-2000	CURR YR JUDGMENT LVY	\$1,119	(\$170)	\$27	\$84	\$0	\$0
31110-0	CURR YR MULTI COUNTY	(\$88,964)	\$99	\$0	\$0	\$0	\$0
31110-1010	CURR YR MLCITY A/C	\$2,358,731	\$2,363,489	\$2,336,725	\$2,495,625	\$2,350,000	\$2,500,000
31110-1020	CURR YR A/C << TAX COMM	(\$412,622)	(\$389,532)	\$0	(\$550,000)	(\$550,000)	(\$550,000)
31110-2000	CURR YR JDLVY M-CTY	\$232	(\$48)	\$7	\$11	\$0	\$0
31140-0	CR/YR MOTOR VEH CNTY	\$1,822,872	\$1,589,842	\$2,155,556	\$1,793,456	\$1,700,000	\$1,700,000
31140-1000	CR/YR MOTOR VEH A/C	\$343,679	\$327,613	\$448,773	\$335,507	\$350,000	\$350,000
31140-2000	CR/YR MOTOR VEH JDLVY	\$0	\$0	\$117,730	\$0	\$0	\$0
31150-0	CR/YR M/VEH MULTI/CT	\$0	\$0	\$0	\$0	\$0	\$0
31150-1000	CR/YR M/VEH A/C M/CY	\$379,778	\$337,858	\$468,200	\$370,869	\$350,000	\$350,000
31150-2000	CR/YR M/VEH JDLVY M/CY	\$0	\$0	\$0	\$0	\$0	\$0
31200-0	PR/YR PRO/TAX REDEMP	\$901,899	\$820,230	\$883,255	\$1,087,672	\$800,000	\$800,000
31200-1000	PR/YR CTY A/C REDEMP	\$149,123	\$148,705	\$182,708	\$214,457	\$130,000	\$150,000
31200-2000	PR/YR JUDLVY REDEMP	\$2,722	\$1,207	\$85,791	\$455	\$0	\$0
31210-0	PR/YR MLCNTY REDEMP	\$0	\$0	\$0	\$0	\$0	\$0
31210-1000	PR/YR M/C A/C REDEMP	\$185,562	\$167,612	\$198,879	\$224,788	\$150,000	\$150,000
31210-2000	PR/YR M/C JL REDEMP	\$782	\$329	\$187	\$124	\$0	\$0
31220-0	PENMINT COUNTY TAX	\$615,521	\$552,283	\$523,945	\$661,059	\$450,000	\$450,000
31220-1000	PENMINT CNTY A/C	\$10,173	\$8,296	\$8,055	\$9,875	\$8,000	\$8,000
31220-2000	PENMINT CNTY JDG LEV	\$224	\$127	\$78,306	\$87	\$0	\$0
31230-0	PENMINT M/CTY TAX	\$0	\$0	\$0	\$0	\$0	\$0
31230-1000	PENMINT M/CTY A/C	\$13,324	\$9,714	\$9,136	\$9,052	\$5,000	\$8,500
31230-2000	PENMINT M/CTY JD LEV	\$61	\$37	\$29	\$24	\$0	\$0
31300-0	GEN SALES & USE TAX	\$923,778	\$898,372	\$895,820	\$1,133,090	\$900,000	\$1,100,000
31350-0	CO. SALES TAX OPTION	\$11,379,725	\$11,810,768	\$11,953,858	\$12,094,433	\$11,850,000	\$12,900,000
	SLOC SALES TAX RECAP	\$0	\$0	\$106,346	\$0	\$0	\$0
31400-0	HOUSING/IN LIEU OF	\$7,081	\$7,285	\$7,041	\$5,773	\$5,000	\$5,000
31400-1000	HOUSING/IN ASSESS/COL	\$1,311	\$1,379	\$1,371	\$1,155	\$1,000	\$1,000
31410-0	HOUSING MULTI CNTY	\$1,492	\$1,513	\$1,458	\$0	\$1,200	\$1,000
31410-1000	HOUSING A/C M/CY	\$0	\$0	\$0	\$1,190	\$0	\$0
31420-0	FRANCHISE FEE	\$2,004	\$354	\$3,065	\$2,484	\$1,500	\$1,500
31500-0	GREENBELT	\$127,885	\$121,385	\$77,780	\$52,647	\$80,000	\$80,000
31500-1000	GREENBELT JD/LEVY	\$10	\$4	\$0	\$1,104	\$0	\$0
31510-0	GREENBELT STATE ASSESSED	\$10,820	\$25,032	\$15,967	\$10,806	\$8,000	\$8,000
31510-1000	GREENBELT LOCAL FEE	\$39,035	\$22,745	\$15,124	\$9,429	\$8,000	\$8,000
31510-3000	GREENBELT LOCAL JUDGMENT	\$3	\$1	\$0	\$0	\$0	\$0
31600-0	FOREST RESERVE MINERAL LS	\$40,626	\$22,040	\$25,408	\$43,178	\$0	\$20,000
31700-0	WILDLIFE PAYMENT IN LIEU	\$5,599	\$4,380	\$4,223	\$4,207	\$4,000	\$4,000
31700-1000	WILDLIFE LOCAL ASSESS/COL	\$0	\$0	\$840	\$850	\$0	\$0
31700-2000	WILDLIFE JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31710-0	WILDLIFE STATE ASSESSED	\$0	\$841	\$868	\$869	\$500	\$0
31710-1000	WILDLIFE ASSESS/COL	\$986	\$908	\$0	\$0	\$0	\$0
31710-2000	WILDLIFE JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31790-0	MOTOR CARRIER	\$0	\$0	\$0	\$0	\$0	\$0
31800-0	MOTOR CARRIER LOCAL (REF ON ST ASSESS)	\$20,557	\$20,685	\$15,680	\$18,469	\$15,000	\$15,000
31800-1000	MOTOR CARRIER LOCAL A/C	\$3,750	\$3,965	\$3,145	\$3,382	\$3,000	\$3,000
31800-2000	MOTOR CARRIER JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31810-0	MOTOR CARRIER M/CY	\$4,111	\$4,281	\$3,255	\$3,458	\$3,500	\$3,500
31810-1000	MOTOR CARRIER A/C M/CY	\$0	\$0	\$0	\$0	\$0	\$0
31810-2000	MOTOR CARRIER M/CY JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31900-0	PENALTIES & INT.	\$8,441	\$10,953	\$4,787	\$31,626	\$10,000	\$10,000
31900-1000	PENALTY/INTEREST M/CY	\$0	\$0	\$9,992	\$0	\$0	\$0
31910-0	PENALTY/INTEREST ST ASSESS	\$0	\$0	\$0	\$0	\$0	\$0
31920-0	PENALTY/INTEREST REDEMP	\$0	\$0	\$0	\$0	\$0	\$0
31930-0	PENALTY/INTEREST JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31940-0	INTEREST ALLOC LOCAL	\$128,921	\$121,439	\$55,058	\$37,099	\$30,000	\$40,000
31940-1000	INTEREST ASSESSING INV	\$23,724	\$23,282	\$10,897	\$7,453	\$12,000	\$10,000
31950-0	INTEREST ALLOC MCNTY	\$0	\$0	\$11,264	\$0	\$0	\$0
31950-1000	INTEREST ALLOC ASSESS	\$25,991	\$25,023	\$0	\$7,614	\$20,000	\$10,000
32220-0	MARRIAGE LICENSES	\$97,571	\$99,020	\$101,360	\$98,020	\$95,000	\$98,000
33110-0	ST OF UT HISTORY GRANT	\$2,233	\$5,980	\$0	\$6,500	\$0	\$0
	BOOKMOBILE/EQUIPMENT GRANT	\$0	\$0	\$0	\$0	\$0	\$0
33111-0	STATE PREDATOR GRANT	\$0	\$20,000	\$10,400	\$15,600	\$10,400	\$10,400
33120-0	ELECTION STATE ALLOC	\$75,428	\$5,037	\$0	\$0	\$0	\$0
33150-1000	ATTORNEY VOCA GRANT	\$17,175	\$20,265	\$30,899	\$33,518	\$38,039	\$39,940
33150-2000	TRANSFER ATTY TRUST	\$0	\$12,564	\$950	\$3,586	\$10,000	\$10,000
	PARK GRANTS	\$249,000	\$112,862	\$51,650	\$0	\$0	\$0
	PW CNTR EQUESTRIAN	\$25,000	\$0	\$0	\$0	\$0	\$0
	FIRE WARDEN REIMB	\$0	\$0	\$0	\$0	\$0	\$0
	EMS/NATIONAL FOREST	\$0	\$0	\$0	\$0	\$0	\$0
	SO/EM.SVS.FEMA ADM	\$0	\$0	\$0	\$0	\$0	\$0
	S&R STATE MONIES	\$0	\$0	\$0	\$0	\$0	\$0
33200-0	SO/FED COPSMORE GRANT	\$145,528	\$159,681	\$122,821	\$36,560	\$0	\$0
	SO/LEBG 1255	\$0	\$2,716	\$0	\$0	\$0	\$0
33201-1255	SO/LEBG PATROL 1255	\$0	\$0	\$0	\$9,981	\$0	\$0
33201-1554	SO/LEBG PATROL 1554	\$0	\$0	\$0	\$0	\$8,000	\$0
33201-2594	SO/LEBG PATROL 2594	\$0	\$0	\$0	\$3,694	\$7,500	\$0
33201-3491	SO/LEBG PATROL 3491	\$0	\$0	\$0	\$13,801	\$0	\$0
33201-4139	SO/LEBG PATROL 4139	\$0	\$0	\$0	\$14,684	\$0	\$0
33202-0	SO/BYRNE MEM CS GRANT	\$6,825	\$0	\$0	\$0	\$20,000	\$0
33203-0	SO/CHILD JUSTICE GRT	\$5,000	\$8,500	\$0	\$0	\$0	\$0
33204-0	SO/FEMA ADMIN AGREEMENT (SLA)	\$44,700	\$48,800	\$95,649	\$72,726	\$60,944	\$54,000

UTAH COUNTY FISCAL YEAR 2005		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
33205-0	SO/CSEPP PROGRAM FND	\$242,494	\$186,843	\$124,631	\$433,481	\$372,381	\$279,756	\$279,756
33205-1000	SO/CSEPP ADDL ALLOTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33210-0	SO/CRIME VICTIM AVC GRANT	\$6,825	\$0	\$0	\$30,518	\$41,733	\$41,728	\$41,728
	GRANT / GANG PROFILING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PW GRANT HEBER VAL	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$0
	PW ST PARK LINCOLN BEACH	\$0	\$172,416	\$0	\$0	\$0	\$0	\$0
	PW HOBBLE CREEK TRAIL	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
	PW WEED CONTROL GRANT	\$0	\$16,500	\$5,500	\$0	\$0	\$0	\$0
	GRANTS STATE PARKS	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
33241-0	SO/EMS GRANT	\$12,171	\$13,778	\$14,746	\$9,671	\$10,993	\$6,792	\$6,792
33242-0	SO/TERRORISM GRANT	\$0	\$0	\$0	\$96,989	\$0	\$0	\$0
33242-1000	SO/HOMELAND SECURITY GRANT	\$0	\$0	\$0	\$0	\$94,000	\$185,000	\$185,000
33242-2000	SO/HOMELAND SECURITY SUPPLEMENTAL	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0
33242-3000	SO/HOMELAND SECURITY GRANT (SMALL)	\$0	\$0	\$0	\$0	\$8,745	\$0	\$0
33242-5000	SO/HOMELAND SECURITY WEAPONS MASS DEST	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
33270-0	SO/VEST PARTNERSHIP GRANT	\$6,825	\$0	\$0	\$2,926	\$0	\$0	\$0
33280-0	SO/PRIOR YR LIQUOR FND	\$0	\$77,349	\$22,110	\$0	\$100,000	\$100,000	\$100,000
33281-0	TRANSFER SHERIFF TRUST	\$0	\$0	\$0	\$0	\$38,250	\$0	\$0
33282-0	TRANSFER BAKER AWARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33300-0	FEDERAL PAYMENT IN LIEU	\$519,207	\$761,279	\$787,305	\$915,500	\$700,000	\$700,000	\$700,000
33401-0	PW / B ROAD ALLOTMENT	\$2,587,178	\$2,378,679	\$2,612,277	\$2,501,827	\$2,408,000	\$2,600,000	\$2,600,000
	PW / DOT - REIMBURSEMENT	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
33403-0	PW / GRANTS	\$0	\$0	\$0	\$95,340	\$22,000	\$21,000	\$0
33404-0	PW / CDBG 02-1433 KIDS ON THE MOVE	\$0	\$0	\$0	\$147,895	\$0	\$0	\$0
33404-1000	PW / POLLING PLACE PAVING	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0
	LIBRARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34110-0	COMMISSION FEES	\$0	\$0	\$0	\$466	\$280	\$500	\$500
34120-1000	RECORDER FEES	\$1,563,425	\$2,321,398	\$2,668,743	\$3,471,270	\$2,615,000	\$2,200,000	\$2,200,000
34120-2000	RECORDER / MICROFILM FEES	\$86,504	\$116,763	\$75,179	\$56,185	\$98,000	\$100,000	\$100,000
34120-3000	RECORDER / SM BAL REC	\$729	\$1,465	\$2,533	\$6,146	\$0	\$0	\$0
	FIN MISC SERVICES	\$3,633	\$2,196	\$2,329	\$0	\$0	\$0	\$0
	AG PROTECTION FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34131-0	DATA CENTER SERVICES	\$39,760	\$41,875	\$30,620	\$28,800	\$38,000	\$28,000	\$0
34150-1000	ATTORNEY PUB DEF RECOUP	\$6,941	\$21,111	\$53,467	\$73,000	\$50,000	\$45,000	\$45,000
34150-2000	ATTORNEY REPAID SERVICES	\$0	\$0	\$0	\$6,681	\$0	\$15,500	\$15,500
	ATTORNEY REIMBURSEMENT	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0
	PUBLIC DEFENDER RECOUP	\$8,863	\$26,092	\$5,195	\$0	\$0	\$0	\$0
	PUBLIC DEFENDER RETURN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34160-1000	AUDITOR MISC FEES	\$280	\$1,025	\$4,254	\$323	\$0	\$0	\$0
34160-2000	CLERK SERVICES FEES	\$22,313	\$24,346	\$16,541	\$16,945	\$18,000	\$8,000	\$8,000
34160-3000	CLERK PASSPORT FEES	\$34,267	\$55,536	\$47,286	\$61,870	\$40,000	\$50,000	\$50,000
34160-4000	CLERK ELECTION FEES	\$8,317	\$6,311	\$13,299	\$15,730	\$21,434	\$43,000	\$38,300
34170-0	ASSESSOR FEES	\$14,505	\$11,599	\$19,227	\$18,804	\$12,000	\$12,000	\$12,000
	ASSESSOR ST REIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34190-1000	SANITY HEARING FEES	\$6,243	\$7,690	\$7,020	\$6,940	\$6,000	\$6,000	\$6,000
	TREAS/PERSONNEL FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34200-1000	SOMTNESS FEES	\$5,140	\$5,575	\$4,315	\$3,108	\$6,500	\$6,500	\$6,500
	CJ OFFICER REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34200-2000	SO/SHERIFF SECURITY FEES	\$139	\$6,256	\$33,125	\$0	\$0	\$0	\$0
34200-3000	SO/TRAINING REIMBURSEMENT	\$0	\$0	\$0	\$0	\$750	\$0	\$0
34201-0	SO/PUBLIC SAFETY FEE OTHER	\$1,151	\$927	\$1,401	\$0	\$0	\$0	\$0
34210-1000	SO/PATROL SERVICE FEES	\$8,198	\$0	\$0	\$4,087	\$0	\$0	\$0
34210-2000	SO/PATROL SERV SCHOOLS	\$2,090	\$600	\$3,760	\$0	\$0	\$0	\$0
34211-1000	SO/SERV CTR SPECIAL	\$12,211	\$945	\$6,600	\$12,052	\$7,500	\$15,000	\$15,000
34211-2000	SO/SERV CTR ELK RIDGE	\$7,500	\$15,000	\$26,523	\$27,681	\$28,372	\$28,372	\$28,372
34211-3000	SO/SERV CTR GOSHEN	\$9,375	\$15,000	\$24,503	\$25,543	\$26,240	\$26,240	\$26,240
34211-4000	SO/SERV CTR EAGLE MOUNTAIN	\$22,500	\$73,869	\$42,734	\$257,737	\$428,211	\$602,153	\$689,279
34211-5000	SO/SERV CTR SARATOGA SPRNG	\$34,033	\$85,296	\$36,422	\$154,855	\$348,509	\$474,299	\$474,299
34211-6000	SO/CITY CEDAR FORT	\$1,570	\$954	\$639	\$1,330	\$31,719	\$31,750	\$31,750
34211-7000	SO/SERV CTR WOODLAND HILLS	\$0	\$0	\$0	\$32,970	\$31,719	\$31,719	\$31,719
34212-0	SO/DUI STATE HP OVERTIME	\$0	\$17,879	\$25,482	\$14,691	\$6,000	\$6,000	\$6,000
34212-1000	SO/SLOC OVERTIME REIMBURSEMENT	\$0	\$0	\$262,004	\$18,784	\$0	\$0	\$0
34212-2000	SO/SEAT BELT OVERTIME	\$0	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
34213-0	SO/SERV CTR FOREST SERVICE	\$0	\$0	\$0	\$41,125	\$34,000	\$34,000	\$35,500
34222-0	SOMAJOR CRIME REIMB	\$28,104	\$26,715	\$34,759	\$32,005	\$40,500	\$40,500	\$40,500
	SO/RESTITUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34231-1000	SO/COURT BAILIFF SERVICES	\$467,426	\$572,494	\$640,634	\$303,987	\$762,300	\$803,300	\$803,300
34231-2000	SO/STATE BLDG SECURITY	\$39,553	\$31,642	\$0	\$428,669	\$31,426	\$31,428	\$31,428
34231-3000	SO/BLDG SECURITY OTHER	\$0	\$0	\$0	\$28,590	\$7,208	\$7,512	\$7,512
34231-4000	SO/JUVENILE COURT SECURITY	\$0	\$0	\$0	\$0	\$0	\$0	\$276,900
34232-1000	SO/SHERIFF SALE REVENUE	\$102,117	\$96,296	\$85,692	\$0	\$0	\$0	\$0
34232-2000	SO/CIVIL PROCESSING WARRANTS	\$52,843	\$78,716	\$73,857	\$104,424	\$95,018	\$82,672	\$82,672
34232-3000	SO/CIVIL PAPERS ATTORNEY GENERAL	\$0	\$0	\$0	\$0	\$14,636	\$0	\$0
34232-4000	SO/CIVIL PAPERS ORS CONTRACT	\$0	\$0	\$0	\$0	\$29,166	\$29,100	\$29,100
34233-0	SOWARRANT TRANSPORT	\$0	\$0	\$2,186	\$3,015	\$22,699	\$32,663	\$32,663
34234-1000	SO/SECURITY INTERNAL	\$0	\$0	\$4,285	\$0	\$0	\$0	\$0
34234-2000	SO/SECURITY OUTSIDE	\$0	\$0	\$294	\$0	\$0	\$0	\$0
34235-1000	SONOTARY FEE	\$345	\$50	\$70	\$95	\$200	\$200	\$200
34235-2000	SO/SECURITY PARKING FEES	\$1,120	\$580	\$270	\$85	\$500	\$500	\$500
34235-3000	SO/DEFENSIVE DRIVING FEES	\$0	\$0	\$0	\$0	\$34,200	\$0	\$0
34241-0	SO/SERV FIRE FOREST SERV	\$0	\$23,622	\$16,000	\$0	\$2,000	\$5,000	\$5,000
34242-0	SO/SEARCH/RESCUE REM	\$14,524	\$12,177	\$9,300	\$6,554	\$15,000	\$10,500	\$10,500
34243-0	SO/EMS NATIONAL FOREST SERV	\$30,500	\$30,000	\$35,000	\$0	\$0	\$0	\$0
34250-0	SO/ANIMAL ENFORCEMENT FEES	\$0	\$0	\$0	\$25,631	\$0	\$40,000	\$40,000
	SO/ANIMAL CONTROL FEES	\$156,259	\$208,490	\$202,622	\$0	\$0	\$0	\$0
	SO/ACO SPAY & NEUTER FEES	\$28,511	\$22,782	\$26,146	\$0	\$0	\$0	\$0

UTAH COUNTY FISCAL YEAR 2005		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
34280-0	SO/MCTIM ADVOCATE - IN KIND	\$0	\$0	\$0	\$0	\$10,562	\$425	\$425
34291-0	SO/VENDING COMMISSIONS	\$3,218	\$6,044	\$7,205	\$5,501	\$4,000	\$5,000	\$5,000
34292-0	SO/PUBLIC SERVICE FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34293-0	SO/STATE DETECTIVE SEXC RENT	\$0	\$0	\$6,727	\$8,073	\$15,000	\$0	\$0
34294-0	SO/RADKIDS REVENUE	\$0	\$0	\$0	\$1,800	\$6,800	\$0	\$0
	SO/911 MO INCOME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SO/DISPATCH/CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34301-0	SO/JSTATE INMATE REIMB	\$1,236,508	\$2,157,428	\$839,106	\$1,279,634	\$1,267,418	\$1,462,699	\$1,462,699
34311-0	SO/JJAIL INDUSTRIES FEES	\$114,575	\$291,024	\$0	\$473,486	\$385,000	\$400,000	\$400,000
34321-0	SO/JJAIL WORK RELEASE FEES	\$155,780	\$228,618	\$228,784	\$272,430	\$300,000	\$318,529	\$318,529
34321-1000	SO/JINMATE HOUSING REIMB	\$33,050	\$111,298	\$1,683	\$853	\$0	\$0	\$0
34321-2000	SO/JINAMTE PROCESSING FEE	\$0	\$0	\$0	\$6,078	\$40,000	\$46,816	\$46,816
34322-0	SO/JDIVERSION PROGRAM	\$0	\$0	\$0	\$0	\$7,200	\$10,800	\$10,800
34323-0	SO/JJAIL ELECTRONIC MONITOR	\$27	\$862	\$1,737	\$0	\$32,000	\$48,600	\$48,600
34331-0	SO/JINS INMATE RENT REIMB	\$0	\$424,304	\$203,279	\$273,603	\$450,000	\$600,000	\$600,000
34332-0	SO/JINS SCAAP ALLOCATION	\$0	\$0	\$210,203	\$63,120	\$46,737	\$46,737	\$46,737
	SO/JINS COMM GRANT 2002	\$57,228	\$0	\$5,552	\$0	\$0	\$0	\$0
	SO/JINS COMM GRANT	\$57,228	\$0	\$0	\$0	\$0	\$0	\$0
34333-0	SO/JJAIL PRESCRIPTION FEES	\$8,845	\$10,887	\$11,889	\$12,153	\$12,000	\$15,301	\$15,301
34333-1000	SO/JJAIL MEDICAL COPY	\$8,047	\$10,011	\$11,251	\$14,480	\$12,000	\$15,440	\$15,440
34333-2000	SO/JDNA TESTING - STATE	\$0	\$0	\$0	\$6,462	\$7,000	\$7,188	\$7,188
34334-0	SO/JCOMMISSARY COMMISSION	\$37,961	\$33,123	\$40,098	\$57,829	\$20,000	\$31,325	\$31,325
	SO/J SPECIAL TESTING	\$0	\$0	\$4,917	\$0	\$0	\$0	\$0
34335-0	SO/JFINGERPRINT FEE	\$0	\$0	\$0	\$0	\$0	\$150	\$150
34390-0	SO/MISCELLANEOUS FEES	\$7,663	\$2,811	\$2,132	\$2,507	\$0	\$3,000	\$3,000
34391-0	SO/JMISCELLANEOUS FEES	\$0	\$0	\$0	\$6,623	\$2,000	\$3,650	\$3,650
34401-0	PW/ROAD SERVICES TOWNS	\$102,401	\$72,627	\$77,735	\$9,858	\$25,000	\$5,000	\$5,000
34402-0	PW/ROAD SERVICE FOREST SERV	\$403,667	\$0	\$354,581	\$61,309	\$430,000	\$0	\$0
34403-0	PW/WEEED SERVICES FEES	\$13,790	\$9,100	\$25,059	\$18,825	\$10,000	\$26,000	\$26,000
34409-0	PW/ROAD SERVICES OTHER	\$22,913	\$23,055	\$22,577	\$35,389	\$23,440	\$45,000	\$45,000
34451-0	PW/SURVEYING FEES	\$4,552	\$2,974	\$5,371	\$36,630	\$35,000	\$35,000	\$35,000
34701-0	PW/PARKS SERVICE FEES	\$35,472	\$39,893	\$44,853	\$133,932	\$68,800	\$60,000	\$60,000
	PW/GIS SERVICES INCOME	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
	PW/GIS AERIAL PHOTO	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
	PW/PRIVATE DONATIONS	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0
34801-0	ECONOMIC DEV MISC REV	\$0	\$0	\$0	\$1,277	\$10,800	\$0	\$0
34802-0	ECON DEV / INTERN PROGRAM	\$0	\$0	\$0	\$27,500	\$7,500	\$0	\$0
	ADMIN SERVICES CHG (280)	\$0	\$41,210	\$167,403	\$57,787	\$0	\$0	\$0
34900-0	TRANSFER FROM FD 281 (ADMIN SERVICES CHG)	\$0	\$0	\$44,965	\$10,500	\$12,505	\$34,898	\$94,419
34900-0	TRANSFER FROM FD 510 (ADMIN SERVICES CHG)	\$0	\$0	\$57,945	\$56,743	\$59,879	\$65,256	\$61,807
34900-0	TRANSFER FROM FD 511 (ADMIN SERVICES CHG)	\$0	\$79,888	\$21,939	\$26,185	\$38,870	\$33,949	\$34,005
35101-0	FINES // OTHER COURTS	\$34,836	\$18,520	\$3,992	\$0	\$0	\$0	\$0
35102-0	FINES // COUNTY GENERAL	\$1,003,733	\$1,090,021	\$879,872	\$1,054,567	\$1,186,000	\$1,730,623	\$1,730,623
35103-0	INCARCERATION SURCHARGE	\$0	\$0	\$0	\$0	\$900,000	\$170,000	\$170,000
36101-0	INTEREST INCOME ALLOCATED	\$580,814	\$396,133	\$0	\$59,879	\$0	\$0	\$0
36201-0	UNCLASSIFIED REIMB	\$0	\$31,207	\$11,932	\$0	\$0	\$0	\$0
36401-0	SALE OF FIXED ASSETS	\$0	\$47,900	\$1,700	\$0	\$1,368,413	\$0	\$0
36801-0	OTHER FINANCING SOURCES	\$0	\$0	\$0	\$194,086	\$0	\$0	\$0
36901-0	MISCELLANEOUS UNCLASSIFIED	\$62,136	\$11,174	\$28,473	\$16,185	\$1,500	\$0	\$0
	71<-LIQUOR LAW TRANSFER	\$120,000	\$84,000	\$148,000	\$0	\$0	\$0	\$0
	77<-TRUST TRANSFER	\$2,900	\$87,680	\$0	\$0	\$0	\$0	\$0
	LIQUOR LAW / MIDYEAR	\$0	\$1,200	\$49,000	\$0	\$0	\$0	\$0
	TRUST/BAKER TRUST	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0
	CARRY OVER WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	INTERFUND REIMBURSEMENT	\$0	\$59,693	\$4,947	\$0	\$0	\$0	\$0
	INTERFUND FLEET REIMBURSEMENT	\$0	\$3,422	\$0	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 241 (SHERIFF)	\$950,000	\$873,000	\$925,000	\$940,000	\$940,000	\$940,000	\$940,000
38100-0	TRANSFER FROM FD 242 (RURAL FIRE)	\$0	\$0	\$0	\$0	\$468,078	\$0	\$0
38100-0	TRANSFER FROM FD 243 (PLANNING)	\$0	\$0	\$30,000	\$30,000	\$45,000	\$30,000	\$30,000
38100-0	TRANSFER FROM FD 245 (COUNTY ROADS)	\$0	\$0	\$0	\$0	\$81,898	\$0	\$0
38100-0	TRANSFER FROM FD 281 (PARKS/REC)	\$808,079	\$638,709	\$0	\$1,004,104	\$1,661,321	\$2,094,908	\$2,076,708
38100-0	TRANSFER FROM FD 281 (HIST COURTHSE)	\$237,725	\$288,926	\$303,203	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 400 (CAPITAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$616,024
38100-0	TRANSFER FROM FD 620 (KITCHEN)	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
38100-0	TRANSFER FROM FD 630 (BUILDING MAINT)	\$0	\$0	\$0	\$0	\$19,720	\$0	\$203,429
38100-0	TRANSFER FROM FD 720 (WORKERS COMP)	\$0	\$0	\$0	\$0	\$22,300	\$0	\$0
38100-0	TRANSFER FROM FD 730 (TORT LIABILITY) *see note	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
38200	APPROPRIATED FUND BALANCE	\$3,603,500	\$0	\$1,266,871	\$0	\$8,163,068	\$0	\$1,086,063
Total Revenues:		\$48,296,685	\$47,551,951	\$48,747,031	\$50,364,842	\$60,784,592	\$52,286,816	\$55,592,086

*Fund 730 is a trust fund for which a budget is not presented.

**UTAH COUNTY
FISCAL YEAR 2005**

	2000	2001	2002	2003	2004	2005	2005
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
Expenditures:							
41110 COMMISSION	\$484,879	\$485,152	\$479,796	\$494,970	\$545,327	\$551,864	\$580,249
41220 JUSTICE COURT	\$345,137	\$366,738	\$387,381	\$400,943	\$599,738	\$656,542	\$768,370
SANITY HEARING	\$22,775	\$21,150	\$26,375	\$36,625	\$0	\$0	\$0
CIRCUIT COURT	\$13,750	\$27,524	\$22,488	\$33,258	\$0	\$0	\$0
41340 PERSONNEL	\$445,201	\$454,987	\$479,128	\$500,069	\$573,677	\$623,345	\$717,303
41360 INFORMATION SYSTEMS	\$1,535,700	\$1,548,594	\$1,938,884	\$1,843,588	\$1,175,913	\$1,118,738	\$0
41370 RECORDS MANAGEMENT	\$263,674	\$237,540	\$251,545	\$293,853	\$292,566	\$321,793	\$341,145
41410 CLERK/AUDITOR	\$735,639	\$708,120	\$650,881	\$656,873	\$747,278	\$750,768	\$878,441
41411 AUDITOR TAX ADMINISTRATION	\$98,123	\$135,188	\$206,469	\$214,521	\$257,179	\$260,191	\$259,174
41430 TREASURER	\$435,472	\$429,513	\$448,835	\$449,187	\$524,914	\$540,702	\$601,612
41440 RECORDER	\$1,303,965	\$1,310,726	\$1,494,048	\$1,667,388	\$1,784,210	\$1,841,843	\$1,954,784
41450 ATTORNEY	\$2,560,864	\$2,732,178	\$2,949,884	\$2,987,170	\$3,686,342	\$3,892,714	\$3,983,921
41460 ASSESSOR	\$2,207,788	\$2,179,343	\$2,296,259	\$2,260,170	\$2,507,505	\$2,637,817	\$2,747,848
41500 NON DEPARTMENTAL	\$926,949	\$739,291	\$589,728	\$3,247,147	\$3,075,951	\$1,746,576	\$2,119,750
41550 INTERAGENCY ALLOCATION	\$1,884,260	\$1,762,330	\$1,983,175	\$1,940,096	\$2,369,600	\$2,449,600	\$2,717,721
41700 ELECTIONS	\$414,146	\$120,905	\$375,018	\$111,255	\$564,665	\$329,312	\$183,065
42100 SHERIFF/ADMINISTRATION	\$897,042	\$937,882	\$1,241,225	\$1,086,401	\$1,119,059	\$952,573	\$1,008,154
42110 SHERIFF/PATROL	\$2,117,257	\$2,238,109	\$2,491,255	\$3,095,752	\$4,200,400	\$4,786,484	\$4,715,060
42120 SHERIFF/DETECTIVE	\$1,134,165	\$1,212,751	\$1,287,928	\$1,237,702	\$1,507,023	\$1,537,612	\$1,490,647
42130 SHERIFF/JUDICIAL	\$1,718,477	\$1,781,593	\$1,924,504	\$2,102,528	\$2,388,117	\$2,564,577	\$2,643,769
42140 SHERIFF/EM MGMT	\$917,645	\$808,094	\$929,083	\$1,005,401	\$1,141,342	\$1,044,626	\$1,634,101
42160 SHERIFF/ADMINISTRATIVE SERVICES	\$0	\$0	\$0	\$11,929	\$861,669	\$907,071	\$1,151,808
42180 SHERIFF/SPECIAL UNIT	\$0	\$0	\$306,074	\$349,741	\$344,476	\$364,269	\$338,440
42300 JAIL/BOOKING	\$2,359,431	\$1,642,521	\$2,073,043	\$1,956,238	\$2,019,582	\$2,153,778	\$2,049,353
42310 JAIL/INDUSTRIES	\$103,938	\$108,777	\$123,427	\$87,658	\$259,869	\$243,975	\$248,987
42320 JAIL/SUPPORT SERVICES	\$3,221,556	\$4,359,093	\$4,643,948	\$4,808,867	\$5,227,219	\$5,547,260	\$5,516,718
42330 JAIL/HOUSING	\$3,290,458	\$3,747,648	\$3,741,358	\$3,369,656	\$3,473,208	\$4,131,691	\$3,733,428
42350 JAIL/PROGRAM SERVICES	\$0	\$0	\$0	\$781,908	\$1,347,367	\$1,549,625	\$1,434,417
42530 SHERIFF/ANIMAL ENFORCEMENT	\$495,273	\$514,902	\$528,248	\$333,314	\$623,616	\$585,904	\$581,704
43900 PUBLIC AID	\$12,540	\$17,300	\$11,120	\$6,600	\$20,000	\$20,000	\$20,000
44100 PUBLIC WORKS/ROADS	\$3,275,505	\$3,067,904	\$3,120,188	\$3,171,842	\$3,605,738	\$3,519,415	\$3,552,180
44110 PUBLIC WORKS/ENGINEERING	\$895,543	\$378,635	\$462,177	\$611,506	\$479,424	\$491,812	\$477,576
44150 PUBLIC WORKS/SURVEYING	\$0	\$519,940	\$506,367	\$556,435	\$770,386	\$746,488	\$743,622
45100 PUBLIC WORKS/PARKS	\$899,911	\$1,464,114	\$1,463,725	\$1,233,376	\$1,752,121	\$2,175,908	\$1,860,708
45910 EXTENSION	\$238,398	\$229,617	\$233,695	\$234,115	\$282,737	\$302,758	\$288,511
45920 AGRICULTURE	\$50,610	\$50,044	\$52,596	\$36,578	\$60,795	\$60,461	\$60,461
46200 UVEDA	\$0	\$0	\$0	\$208,930	\$276,694	\$0	\$0
EMPLOYEE SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHERIFF/COPS GRANT	\$368,147	\$442,771	\$375,881	\$0	\$0	\$0	\$0
PUBLIC WORKS/GIS	\$579,782	\$397,238	\$0	\$0	\$0	\$0	\$0
BEE INSPECTION	\$1,700	\$1,700	\$1,900	\$0	\$0	\$0	\$0
GRANTS TO OTHERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLOTMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSFER TO UVEDA	\$254,311	\$246,225	\$0	\$0	\$0	\$0	\$0
TRANSFER TO BUILDING MAINTENANCE	\$42,256	\$0	\$1,558,492	\$0	\$0	\$0	\$0
TRANSFER TO EQUIPMENT PURCHASE	\$378,846	\$286,000	\$78,755	\$0	\$0	\$0	\$0
TRANSFER TO FLEET REPLACEMENT	\$200,000	\$224,349	\$76,000	\$0	\$0	\$0	\$0
48300 TRANSFER TO FD 210 (SUBSTANCE ABUSE)	\$236,632	\$228,454	\$236,454	\$236,632	\$236,632	\$236,632	\$236,632
48300 TRANSFER TO FD 230 (HEALTH DEPT)	\$2,197,579	\$2,410,483	\$2,486,605	\$2,548,145	\$2,548,145	\$3,587,382	\$2,488,770
48300 TRANSFER TO FD 242 (FIRE/AMB SERVICE)	\$0	\$36,438	\$36,438	\$36,438	\$0	\$0	\$0
48300 TRANSFER TO FD 250 (CHILDREN'S JUSTICE)	\$0	\$0	\$0	\$0	\$20,861	\$12,360	\$22,491
48300 TRANSFER TO FD 260 (SENIOR SERVICES)	\$49,678	\$45,389	\$52,620	\$49,815	\$69,457	\$64,779	\$64,779
48300 TRANSFER TO FD 272 (WILDLAND FIRE)	\$786,053	\$988,169	\$814,786	\$798,490	\$650,000	\$650,000	\$500,000
48300 TRANSFER TO FD 400 (CAPITAL)	\$2,000,000	\$4,690,000	\$2,000,000	\$3,155,654	\$5,951,977	\$0	\$0
48300 TRANSFER TO FD 510 (DISPATCH)	\$1,000,330	\$551,155	\$812,230	\$795,985	\$810,583	\$800,000	\$750,000
48300 TRANSFER TO FD 670 (INFO SYS SUPPORT)	\$0	\$0	\$0	\$0	\$31,250	\$0	\$250,387
Total Expenditures:	\$43,398,965	\$46,904,572	\$48,251,811	\$51,044,744	\$60,784,592	\$56,759,545	\$55,592,088

\$4,472,729

\$0

**UTAH COUNTY
FISCAL YEAR 2005**

	2000 ACTUAL	2001 ACTUAL	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2005 BUDGET	2005 BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
COMMUNITY DEVELOPMENT (200)							
SPECIAL REVENUE FUND							
Revenues:							
32160 PLANNING SERVICES	\$295,853	\$344,760	\$380,328	\$266,897	\$0	\$0	\$0
34140 BUSINESS LICENSES	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000
34141 BUILDING PERMIT FEES	\$0	\$0	\$0	\$0	\$150,000	\$155,000	\$155,000
34142 PLAN CHECK FEES	\$0	\$0	\$0	\$0	\$82,000	\$95,000	\$95,000
34145-X PLANNING FEES	\$0	\$0	\$0	\$0	\$8,000	\$6,000	\$8,000
38100-0 SUNDRY CHARGES	\$0	\$0	\$0	\$0	\$3,250	\$2,750	\$2,750
38200-0 TRANSFER FROM FD 243 (PLANNING)	\$360,000	\$330,000	\$327,000	\$320,000	\$355,000	\$355,000	\$355,000
38200-0 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$135,174	\$189,349	\$274,202
Total Revenues:	\$655,853	\$674,760	\$707,328	\$586,897	\$773,424	\$843,099	\$927,952

Expenditures:							
41800 PLANNING	\$198,123	\$210,218	\$222,461	\$222,695	\$232,334	\$235,218	\$235,218
41810 ADMINISTRATION	\$182,209	\$286,529	\$338,431	\$267,570	\$346,472	\$390,614	\$475,467
41820 BUILDING INSPECTION	\$154,771	\$126,126	\$131,878	\$195,149	\$194,818	\$217,267	\$217,267
Total Expenditures:	\$535,102	\$622,873	\$692,770	\$685,414	\$773,424	\$843,099	\$927,952

SUBSTANCE ABUSE (210) SPECIAL REVENUE FUND

Revenues:							
33XXX HUMAN SERVICES GRANTS	\$3,353,779	\$3,690,667	\$3,789,072	\$4,494,786	\$0	\$0	\$0
34XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$0	\$0	\$0	\$0	\$4,497,319	\$4,674,868	\$4,835,912
36XXX CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$1,080,186	\$1,055,745	\$1,055,745
38100-0 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$87,500	\$75,500	\$75,500
38200-0 TRANSFER FROM FD 100 (GENERAL)	\$0	\$228,454	\$228,454	\$236,632	\$236,632	\$236,632	\$236,632
38200-0 APPROPRIATED FUND BALANCE	\$401,632	\$0	\$0	\$0	\$87,696	\$0	\$195,120
Total Revenues:	\$3,755,411	\$3,919,121	\$4,017,526	\$4,731,418	\$5,989,333	\$6,042,745	\$6,398,909

Expenditures:							
43350 OPERATIONS	\$3,755,411	\$3,787,749	\$3,995,251	\$4,292,333	\$5,804,333	\$6,002,745	\$6,197,865
43350-9100 TRANSFER TO FD 400 (CAPITAL - FOOTHILL)	\$0	\$0	\$0	\$185,000	\$185,000	\$40,000	\$40,000
43350-9200 RESTRICTED SICA FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$161,044
Total Expenditures:	\$3,755,411	\$3,787,749	\$3,995,251	\$4,477,333	\$5,989,333	\$6,042,745	\$6,398,909

HEALTH DEPARTMENT (230) SPECIAL REVENUE FUND

Revenues:							
33XXX HEALTH SERVICES REVENUES	\$12,560,510	\$12,587,400	\$13,697,706	\$14,438,575	\$0	\$0	\$0
34XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$0	\$0	\$0	\$0	\$4,428,442	\$4,387,512	\$4,357,054
36XXX CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$2,988,389	\$3,017,400	\$3,188,900
38100-0 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$6,810,400	\$7,650,000	\$7,650,000
38200-0 TRANSFER FROM FD 100 (GENERAL)	\$2,197,579	\$2,410,483	\$2,486,605	\$2,548,145	\$2,548,145	\$3,587,382	\$2,488,770
38200-0 APPROPRIATED FUND BALANCE	\$10,000	\$0	\$0	\$0	\$734,304	\$11,536	\$1,001,406
Total Revenues:	\$14,768,089	\$14,997,883	\$16,184,311	\$16,986,720	\$17,509,660	\$18,653,830	\$18,684,130

Expenditures:							
43100 ADMINISTRATION	\$697,845	\$2,410,483	\$587,874	\$714,647	\$1,249,439	\$970,729	\$1,296,243
43110 ENVIRONMENTAL	\$1,766,849	\$0	\$1,777,694	\$1,688,539	\$1,889,643	\$1,977,238	\$1,980,770
43120 NURSING	\$4,276,724	\$0	\$4,672,736	\$4,956,908	\$5,555,019	\$6,037,073	\$5,854,758
43130 PREVENTION	\$402,258	\$0	\$440,011	\$499,486	\$597,446	\$634,733	\$593,122
43140 MOSQUITO ABATEMENT	\$299,185	\$0	\$299,433	\$301,596	\$388,486	\$382,548	\$357,938
43150 W.I.C.	\$7,078,854	\$0	\$6,946,713	\$7,140,189	\$7,668,033	\$8,480,521	\$8,429,057
43160 SPECIAL GRANTS	\$246,574	\$0	\$146,449	\$125,912	\$161,594	\$180,988	\$172,242
Total Expenditures:	\$14,768,089	\$2,410,483	\$14,870,910	\$15,427,276	\$17,509,660	\$18,653,830	\$18,684,130

CHILD JUSTICE (250) SPECIAL REVENUE FUND

Revenues:							
33XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$404,331	\$352,960	\$461,228	\$417,048	\$442,347	\$445,457	\$445,457
38100 TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$20,861	\$12,360	\$22,491
38200 APPROPRIATED FUND BALANCE	\$6,548	\$0	\$0	\$0	\$5,000	\$0	\$0
Total Revenues:	\$410,879	\$352,960	\$461,228	\$417,048	\$468,208	\$457,817	\$467,948

42250 Total Expenditures:	\$410,879	\$355,660	\$443,108	\$405,731	\$468,208	\$457,817	\$467,948
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**UTAH COUNTY
FISCAL YEAR 2005**

2000	2001	2002	2003	2004	2005	2005
ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL

SENIOR SERVICES (260) SPECIAL REVENUE FUND

Revenues:

3XXXX	FOSTER GRANDPARENT SERVICES	\$343,600	\$323,941	\$349,556	\$337,449	\$361,574	\$362,099	\$362,099
3XXXX	SENIOR COMPANION SERVICES	\$0	\$0	\$130,193	\$262,124	\$294,174	\$364,572	\$364,572
38100	TRANSFER FROM FD 100 (GENERAL)	\$49,678	\$45,389	\$52,620	\$49,815	\$69,457	\$64,779	\$64,779
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$9,626
	Total Revenues:	\$393,278	\$369,330	\$532,370	\$649,387	\$725,205	\$791,450	\$801,076

Expenditures:

45810	FOSTER GRANDPARENTS	\$393,278	\$361,849	\$391,326	\$402,933	\$417,583	\$411,533	\$419,990
45820	SENIOR COMPANIONS	\$0	\$0	\$131,334	\$277,884	\$307,822	\$379,917	\$381,086
	Total Expenditures:	\$393,278	\$361,849	\$522,660	\$680,817	\$725,205	\$791,450	\$801,076

WILDLAND FIRE (272) SPECIAL REVENUE FUND

Revenues:

33XXX	INTERGOVERNMENTAL REVENUE	\$20,500	\$44,462	\$84,190	\$546,942	\$920,050	\$715,378	\$794,149
38272-0	TRANSFER FROM FD 100 (GENERAL)	\$786,053	\$988,169	\$814,786	\$798,490	\$650,000	\$650,000	\$500,000
38200	APPROPRIATED FUND BALANCE	\$210,000	\$0	\$0	\$0	\$188,586	\$224,051	\$754,544
	Total Revenues:	\$1,016,553	\$1,032,631	\$898,976	\$1,345,432	\$1,758,636	\$1,589,429	\$2,048,693

Expenditures:

42200	OPERATIONS	\$446,553	\$789,699	\$551,709	\$650,899	\$670,906	\$720,378	\$927,121
42200	FIRE SERVICE PROJECT	\$0	\$0	\$0	\$391,003	\$926,050	\$669,051	\$671,572
42200-9100	RESTRICTED APPROPRIATIONS	\$570,000	\$0	\$196,127	\$200,480	\$161,680	\$200,000	\$450,000
	Total Expenditures:	\$1,016,553	\$789,699	\$747,836	\$1,242,381	\$1,758,636	\$1,589,429	\$2,048,693

PRISONER TRUST FUND (273) SPECIAL REVENUE FUND

Revenues:

34280-1000	PHONE FEES	\$80,000	\$91,000	\$143,875	\$122,552	\$140,000	\$182,898	\$182,898
34280-XXXX	CHARGES FOR SERVICES	\$0	\$3,000	\$17,497	\$15,850	\$11,000	\$12,952	\$12,952
38200-0	APPROPRIATED FUND BALANCE	\$58,348	\$87,680	\$0	\$0	\$65,834	\$38,134	\$35,392
	Total Revenues:	\$138,348	\$181,680	\$161,472	\$138,402	\$216,834	\$233,984	\$231,242

42730	Total Expenditures:	\$138,348	\$181,680	\$104,513	\$139,750	\$216,834	\$233,984	\$231,242
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UVCVB / TRT (280) SPECIAL REVENUE FUND

Revenues:

31351-0	TRANSIENT ROOM TAX	\$735,000	\$960,395	\$1,026,400	\$912,010	\$1,020,000	\$950,000	\$950,000
	CHARGES FOR SERVICES	\$0	\$110,261	\$70,955	\$33,882	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$649,069	\$0	\$0	\$0	\$395,648	\$300,000	\$450,000
	Total Revenues:	\$1,384,069	\$1,070,656	\$1,097,356	\$945,892	\$1,415,648	\$1,250,000	\$1,400,000

Expenditures:

45601-3100	UVCVB	\$556,214	\$624,425	\$679,127	\$278,909	\$0	\$0	\$644,033
45601-8X00	ICESHEET BOND PAYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$325,250
45601	RESTRICTED TRT APPROPRIATIONS	\$298,902	\$326,977	\$473,792	\$867,609	\$1,415,648	\$1,250,000	\$430,717
	Total Expenditures:	\$855,116	\$951,402	\$1,152,920	\$1,146,518	\$1,415,648	\$1,250,000	\$1,400,000

RECREATION & CULTURE (281) SPECIAL REVENUE FUND

Revenues:

	FEES FROM CITIES	\$22,000	\$30,313	\$14,804	\$9,739	\$0	\$0	\$0
	MISCELLANEOUS REVENUES	\$24,800	\$0	\$98,207	\$70,979	\$0	\$0	\$0
31352-0	RESTAURANT TAX	\$2,000,000	\$2,893,483	\$2,842,182	\$2,956,530	\$2,800,000	\$2,100,000	\$2,100,000
31353-0	MOTOR VEHICLE SHORT-TERM LEASE TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$9,739	\$10,800	\$10,800
38200-0	APPROPRIATED FUND BALANCE	\$381,974	\$0	\$0	\$0	\$1,045,908	\$4,091,444	\$4,062,781
	Total Revenues:	\$2,428,774	\$2,923,796	\$2,953,193	\$3,037,248	\$3,869,647	\$6,202,244	\$6,373,581

Expenditures:

	TRANSFER TO FD 100 (HISTORIC CRTHSE RENT)	\$316,000	\$288,926	\$303,203	\$0	\$0	\$0	\$0
	OUTSIDE ORGANIZATION FUNDING	\$85,000	\$50,000	\$128,223	\$31,672	\$293,305	\$623,178	\$0
	SPECIAL PROJECTS	\$0	\$11,927	\$19,232	\$0	\$25,000	\$0	\$0
45620-3100	BOOKMOBILE	\$173,800	\$117,705	\$125,295	\$113,966	\$0	\$0	\$131,470
45620-3100	COUNTY FAIR	\$45,000	\$45,000	\$50,000	\$41,835	\$0	\$0	\$90,000
45620-3100	COUNTY ARTS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
45620-3100	JUNIOR LIVESTOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
45620-3100	UVCVB	\$0	\$0	\$0	\$0	\$0	\$0	\$310,980
45620-3100	UVCVB SPECIAL EVENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
45620-3100	ICESHEET LEGAL FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
45620-3100	CABELA'S	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
45620-82X0	CABELA'S BOND PAYMENT	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,939
45620-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$237,725	\$20,605	\$44,965	\$10,500	\$12,505	\$34,898	\$94,419
45620-9100	TRANSFER TO FD 100 (PARKS/RECREATION)	\$808,079	\$638,710	\$1,266,871	\$1,004,104	\$1,661,321	\$2,094,908	\$2,076,708
45620-9100	TRANSFER TO FD 390 (MEC BOND PAYMENT)	\$753,170	\$753,170	\$753,170	\$753,170	\$336,109	\$348,873	\$480,471
45620-9100	TRANSFER TO FD 400 (CRTHOUSE RENOVATION)	\$0	\$0	\$0	\$0	\$75,000	\$1,000,000	\$1,000,000
45620-9100	TRANSFER TO FD 630 (CRTHSE COMMON AREA)	\$0	\$193,788	\$0	\$193,788	\$209,615	\$223,590	\$223,590
45620-9100	TRANSFER TO FD 630 (CRTHOUSE SAFETY PROJ)	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0
45620-9100	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$658,792	\$876,797	\$810,404
	Total Expenditures:	\$2,428,774	\$2,119,831	\$2,690,960	\$2,149,055	\$3,869,647	\$6,202,244	\$6,373,581

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
DISPATCH (510)		SPECIAL REVENUE FUND						
Revenues:								
	E911 CURRENT YEAR REVENUE ALLOCATION	\$0	\$41,411	\$0	\$0	\$0	\$0	\$0
	E911 PRIOR YEAR REVENUE ALLOCATION	\$7,000	\$0	\$53,195	\$72,234	\$0	\$0	\$0
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$3,315	\$4,555	\$3,995	\$3,995
34XXX	CHARGES FOR SERVICES	\$83,818	\$134,910	\$158,478	\$351,752	\$314,015	\$331,693	\$331,693
38100	TRANSFER FROM FD 100 (GENERAL)	\$1,000,330	\$551,155	\$820,230	\$795,985	\$810,583	\$810,583	\$750,000
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$16,000	\$84,258	\$79,818
Total Revenues:		\$1,071,148	\$727,476	\$1,029,801	\$1,223,286	\$1,145,153	\$1,230,529	\$1,165,506
Expenditures:								
42150	OPERATIONS	\$1,071,148	\$983,708	\$1,092,328	\$1,065,938	\$1,085,274	\$1,165,273	\$1,103,699
42150-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$59,879	\$65,256	\$61,807
Total Expenditures:		\$1,071,148	\$983,708	\$1,092,328	\$1,065,938	\$1,145,153	\$1,230,529	\$1,165,506
E911 SURCHARGE (511)		SPECIAL REVENUE FUND						
Revenues:								
34XXX	CHARGES FOR SERVICES	\$401,093	\$776,892	\$703,312	\$774,355	\$606,398	\$656,000	\$656,000
38200-0	APPROPRIATED FUND BALANCE	\$186,670	\$0	\$0	\$0	\$152,584	\$0	\$576,383
Total Revenues:		\$587,763	\$776,892	\$703,312	\$774,355	\$758,982	\$656,000	\$1,232,383
Expenditures:								
	PRIOR YEAR ALLOCATIONS	\$0	\$0	\$0	\$72,234	\$0	\$0	\$0
	TRANSFERS TO OTHER FUNDS	\$0	\$0	\$0	\$126,970	\$0	\$0	\$0
42271	OPERATIONS	\$587,763	\$571,046	\$403,348	\$532,243	\$694,112	\$606,233	\$607,232
42271-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$38,870	\$33,949	\$34,005
42271-9100	TRANSFER TO FD 850 (RADIO SYSTEM)	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0
42271-9100	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$15,818	\$591,146
Total Expenditures:		\$587,763	\$571,046	\$403,348	\$731,448	\$758,982	\$656,000	\$1,232,383

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
SERVICE AREA 6 (241)		SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS						
Revenues:								
31XXX	TAXES	\$950,000	\$991,830	\$1,074,224	\$1,148,730	\$940,000	\$940,000	\$940,000
36101	INTEREST ALLOCATION	\$0	\$0	\$0	\$9,127	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues:		\$950,000	\$991,830	\$1,074,224	\$1,157,857	\$940,000	\$940,000	\$940,000
Expenditures:								
49201-9100	TRANSFER TO FD 100 (LAW ENFORCEMENT)	\$950,000	\$873,000	\$925,000	\$940,000	\$940,000	\$940,000	\$940,000
	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures:		\$0	\$0	\$925,000	\$940,000	\$940,000	\$940,000	\$940,000
SERVICE AREA 7 / STRUCTURE FIRE (242)		SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS						
Revenues:								
31XXX	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$38,438	\$38,438	\$0	\$0	\$0
34XXX	TAXES	\$345,554	\$387,551	\$370,048	\$438,171	\$450,000	\$400,000	\$400,000
38100	CHARGES FOR SERVICES	\$0	\$0	\$88,041	\$42,132	\$12,500	\$12,500	\$12,500
38200-0	TRANSFER FROM FD 244 (SERV AREA 9)	\$12,948	\$40,000	\$45,000	\$50,000	\$55,000	\$50,000	\$50,000
	APPROPRIATED FUND BALANCE	\$0	\$36,438	\$0	(\$720)	\$735,251	\$254,495	\$247,200
Total Revenues:		\$358,502	\$463,989	\$537,528	\$564,021	\$1,252,751	\$716,995	\$709,700
Expenditures:								
49211	OPERATIONS	\$377,000	\$333,143	\$321,160	\$351,658	\$198,090	\$218,995	\$209,700
49211-9100	FIRE CONTRACT PAYMENTS	\$0	\$0	\$0	\$0	\$440,637	\$450,000	\$450,000
49211-9100	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
49211-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$468,078	\$0	\$0
49211-9100	TRANSFER TO FD 244 (SERV AREA 9)	\$0	\$0	\$0	\$0	\$147,946	\$0	\$0
Total Expenditures:		\$377,000	\$333,143	\$321,160	\$351,658	\$1,252,751	\$716,995	\$709,700
SERVICE AREA 8 / PLANNING (243)		SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS						
Revenues:								
31XXX	TAXES	\$331,732	\$387,488	\$407,948	\$424,091	\$360,000	\$380,000	\$360,000
38200-0	APPROPRIATED FUND BALANCE	\$10,468	\$0	\$0	\$0	\$40,000	\$25,000	\$25,000
Total Revenues:		\$342,200	\$387,488	\$407,948	\$424,091	\$400,000	\$385,000	\$385,000
Expenditures:								
49221-9100	TRANSFER TO SURPLUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49221-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$30,000	\$0	\$45,000	\$30,000	\$30,000
49221-9100	TRANSFER TO FD 200 (COMMUNITY DEV)	\$360,000	\$330,000	\$327,000	\$350,000	\$355,000	\$355,000	\$355,000
Total Expenditures:		\$360,000	\$330,000	\$357,000	\$350,000	\$400,000	\$385,000	\$385,000
SERVICE AREA 9 / RURAL FIRE DIST (244)		SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS						
Revenues:								
31XXX	TAXES	\$38,390	\$48,187	\$60,672	\$69,807	\$50,000	\$50,000	\$50,000
38100-0	TRANSFER FROM FD 242 (SERV AREA 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$4,810	\$10,488	\$0	\$0	\$5,000	\$0	\$0
Total Revenues:		\$43,200	\$58,675	\$60,672	\$69,807	\$55,000	\$50,000	\$50,000
Expenditures:								
49231-9100	TRANSFER TO FD 244 (SERV AREA 7)	\$43,000	\$40,000	\$45,000	\$50,000	\$55,000	\$50,000	\$50,000
49231-9100	FIRE SERVICE ALLOTMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures:		\$43,000	\$40,000	\$45,000	\$50,000	\$55,000	\$50,000	\$50,000
COUNTY ROAD DISTRICT (245)		SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS						
Revenues:								
33310-0	FEDERAL MINERAL LEASING	\$11,500	\$21,093	\$21,542	\$7,049	\$11,000	\$11,000	\$11,000
36101-0	INTEREST ALLOCATION	\$0	\$0	\$0	\$1,305	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$80,898	\$0	\$0
Total Revenues:		\$11,500	\$21,093	\$21,542	\$8,354	\$91,898	\$11,000	\$11,000
Expenditures:								
49241-4200	OPERATIONS	\$11,500	\$21,093	\$21,542	\$0	\$10,000	\$11,000	\$11,000
49431-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$81,898	\$0	\$0
Total Expenditures:		\$11,500	\$21,093	\$21,542	\$0	\$91,898	\$11,000	\$11,000
SOLDIER SUMMIT WATER DISTRICT (246)		SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS						
Revenues:								
31XXX	TAXES	\$0	\$2,251	\$3,289	\$3,628	\$2,200	\$2,200	\$2,200
34XXX	CHARGES FOR SERVICES	\$0	\$1,370	\$1,512	\$1,656	\$1,500	\$1,500	\$1,500
36101-0	INTEREST ALLOCATION	\$0	\$0	\$0	\$0	\$900	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$53,000	\$0	\$0	\$0	\$41,400	\$18,300	\$18,300
Total Revenues:		\$53,000	\$3,621	\$4,801	\$5,284	\$46,000	\$20,000	\$20,000
49251	Total Expenditures:	\$53,000	\$0	\$0	\$5,845	\$48,000	\$20,000	\$20,000

**UTAH COUNTY
FISCAL YEAR 2005**

UTAH COUNTY FISCAL YEAR 2005		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
DEBT SERVICE (390)		DEBT SERVICE FUND						
Revenues:								
31XXX	TAXES	\$1,819,788	\$1,824,828	\$2,881,386	\$3,167,032	\$2,242,442	\$2,221,866	\$2,300,000
38101-281	TRANSFER FROM FD 281 (MCKAY EVENTS CTR)	\$753,170	\$753,170	\$753,170	\$753,170	\$336,109	\$348,873	\$480,471
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues:		\$2,572,958	\$2,577,998	\$3,634,556	\$3,920,202	\$2,578,551	\$2,570,739	\$2,780,471
Expenditures:								
47120	Total Expenditures:	\$2,572,958	\$2,478,398	\$3,435,299	\$3,285,521	\$2,578,551	\$2,570,739	\$2,780,471

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
CAPITAL PROJECTS (400)		CAPITAL PROJECTS FUND						
Revenues:								
	OTHER COLLECTIONS	\$228,042	\$589,199	\$3,592,459	\$144,460	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 100 (GENERAL FUND)	\$2,000,000	\$4,680,000	\$2,000,000	\$3,093,637	\$5,951,977	\$0	\$0
38100-0	TRANSFER FROM FD 210 (SUBSTANCE ABUSE)	\$0	\$0	\$0	\$185,000	\$185,000	\$185,000	\$40,000
38100-0	TRANSFER FROM FD 244 (SERV AREA 9)	\$0	\$0	\$0	\$0	\$147,946	\$0	\$0
38100-0	TRANSFER FROM FD 281 (REC & CULTURE)	\$0	\$0	\$0	\$0	\$75,000	\$1,000,000	\$1,000,000
38200-0	APPROPRIATED FUND BALANCE	\$4,231,000	\$0	\$0	\$0	\$9,397,500	\$13,037,024	\$13,182,024
Total Revenues:		\$6,459,042	\$5,279,199	\$5,592,459	\$3,423,097	\$15,757,423	\$14,222,024	\$14,222,024
Expenditures:								
	PROJECTS	\$8,339,042	\$5,347,228	\$1,735,568	\$830,871	\$0	\$0	\$0
	PROJECT FUNDING	\$120,000	\$775,000	\$775,000	\$0	\$0	\$0	\$0
44700-7011	FIVE-YEAR CAPITAL PROJECTS (RESTRICTED)	\$0	\$0	\$0	\$0	\$9,841,499	\$6,000,000	\$9,000,000
44700-7012	SECURITY PROJECTS	\$0	\$0	\$0	\$0	\$4,300,000	\$4,700,000	\$1,700,000
44700-7013	ADMINISTRATION PROJECTS	\$0	\$0	\$0	\$0	\$292,000	\$105,000	\$105,000
44700-7014	HEALTH & JUSTICE PROJECTS	\$0	\$0	\$0	\$0	\$192,900	\$0	\$0
44700-7015	COURTHOUSE PROJECTS	\$0	\$0	\$0	\$0	\$75,000	\$1,210,000	\$1,210,000
44700-7016	PUBLIC WORKS PROJECTS	\$0	\$0	\$0	\$0	\$200,000	\$20,000	\$20,000
44700-7017	OTHER CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$240,000	\$1,571,000	\$1,571,000
44700-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$616,024	\$616,024	\$616,024
Total Expenditures:		\$8,459,042	\$6,122,228	\$2,510,568	\$830,871	\$15,757,423	\$14,222,024	\$14,222,024

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
MOTOR POOL (610)		INTERNAL SERVICE FUND						
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$1,078,599	\$280,758	\$113,700	\$100,000	\$100,000
39XXX	INTRAGOVERNMENTAL REVENUE	\$1,584,215	\$2,149,973	\$2,025,631	\$2,168,304	\$2,448,027	\$2,486,630	\$2,859,689
	Total Operating Revenues:	\$1,584,215	\$2,149,973	\$3,102,230	\$2,449,062	\$2,561,727	\$2,586,630	\$2,959,689
Operating Expenditures:								
44810	OPERATING EXPENSES	\$1,234,207	\$1,769,830	\$1,185,015	\$2,106,519	\$1,534,048	\$1,462,418	\$1,518,603
44810-9800	DEPRECIATION EXPENSE	\$0	\$0	\$753,086	\$0	\$949,785	\$949,785	\$949,785
	Total Operating Expenditures:	\$1,234,207	\$1,769,830	\$1,918,101	\$2,106,519	\$2,483,833	\$2,412,201	\$2,468,388
Non-Operating Funding:								
44810-9800	RESTORE DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$949,785	\$949,785	\$949,785
44810-9800	DEPRECIATION RESERVE CASH FUNDED	\$0	\$0	\$0	\$0	(\$124,328)	(\$124,328)	(\$124,328)
44810-9800	ASSET RECAPITALIZATION CASH FUNDED	\$0	\$0	\$0	\$0	(\$108,457)	(\$108,457)	(\$108,457)
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
44810-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	(\$70,129)	(\$497,889)
44810-74XX	CAPITAL	\$0	\$0	\$0	\$0	(\$1,092,475)	(\$881,300)	(\$881,300)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$247,581)	\$0	(\$120,888)
JAIL FOOD SERVICES (620)		INTERNAL SERVICE FUND						
Operating Revenues:								
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$21,713	\$23,138	\$3,000	\$4,975	\$4,975
39562-1000	INTRAGOVERNMENTAL REVENUE (JAIL)	\$901,218	\$1,154,498	\$1,286,960	\$1,303,030	\$1,275,000	\$1,285,625	\$1,285,625
39562-2000	INTRAGOVERNMENTAL REVENUE (WASATCH)	\$0	\$0	\$54,042	\$55,649	\$45,000	\$42,131	\$42,131
	Total Operating Revenues:	\$901,218	\$1,154,498	\$1,362,715	\$1,381,815	\$1,323,000	\$1,332,731	\$1,332,731
Operating Expenditures:								
42620-1XXX	SALARY & WAGES	\$228,764	\$179,201	\$205,153	\$233,544	\$240,904	\$241,231	\$241,588
42620	MATERIALS & SUPPLIES	\$633,296	\$738,481	\$757,034	\$734,392	\$970,056	\$971,405	\$969,805
42620-9800	DEPRECIATION EXPENSE	\$10,000	\$6,727	\$12,658	\$0	\$77,000	\$77,000	\$77,000
	Total Operating Expenditures:	\$872,060	\$924,389	\$974,846	\$967,935	\$1,287,960	\$1,289,636	\$1,288,393
Non-Operating Funding:								
44810-9800	RESTORE DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$77,000	\$77,000	\$77,000
44810-9800	DEPRECIATION RESERVE CASH FUNDED	\$0	\$0	\$0	\$0	(\$39,906)	(\$39,906)	(\$39,906)
44810-9800	ASSET RECAPITALIZATION CASH FUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44810-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$0	\$0	(\$250,000)
42620-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	(\$100,000)	(\$100,000)
42620-7410	CAPITAL	\$0	\$0	\$0	\$0	(\$76,425)	(\$76,425)	(\$76,425)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$4,291)	(\$86,236)	(\$344,993)
BUILDING MAINTENANCE (630)		INTERNAL SERVICE FUND						
Operating Revenues:								
34XXX	APPROPRIATED FUND BALANCE	\$45,000	\$0	\$1,558,492	\$0	\$0	\$0	\$0
38100	CHARGES FOR SERVICES	\$0	\$0	\$253,984	\$349,118	\$328,372	\$311,608	\$311,608
38100	TRANSFER FROM FD 281 (CRTHSE SAFETY PROJ.)	\$88,060	\$0	\$0	\$0	\$600,000	\$0	\$0
39XXX	TRANSFER FROM FD 281 (CRTHSE COMMON AREA)	\$0	\$0	\$0	\$193,788	\$209,615	\$223,590	\$223,590
	Total Operating Revenues:	\$3,600,235	\$3,856,774	\$3,748,159	\$3,795,379	\$4,959,630	\$5,230,012	\$5,573,100
		\$3,733,295	\$3,856,774	\$5,560,635	\$4,338,283	\$6,097,617	\$5,765,210	\$6,108,298
Operating Expenditures:								
44630-1XXX	SALARY & WAGES	\$997,960	\$1,012,403	\$1,185,927	\$1,252,397	\$1,309,039	\$1,383,346	\$1,525,427
44630	MATERIALS & SUPPLIES	\$1,100,531	\$2,723,632	\$2,875,680	\$1,801,676	\$2,939,055	\$2,289,845	\$2,572,609
44630-9800	DEPRECIATION EXPENSE	\$136,083	\$9,542	\$9,444	\$0	\$0	\$0	\$0
	Total Operating Expenditures:	\$2,234,574	\$3,745,577	\$4,071,051	\$3,054,073	\$4,248,094	\$3,683,191	\$4,098,036
Non-Operating Funding:								
44630-9800	RESTORE DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44630-9800	DEPRECIATION RESERVE CASH FUNDED	\$0	\$0	\$0	\$0	\$0	\$0	(\$301,860)
44630-9800	ASSET RECAPITALIZATION CASH FUNDED	\$0	\$0	\$0	\$0	(\$301,860)	(\$301,860)	\$0
44630-9100	TRANSFER TO FD 100 (BUILDING SECURITY)	\$0	\$0	\$0	\$0	(\$19,720)	\$0	(\$203,429)
44630-9100	TRANSFER TO FD 220 (MBA BOND PYMT)	\$0	\$0	\$0	\$0	(\$2,362,660)	(\$2,363,460)	(\$2,363,460)
44630-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	(\$88,000)
44630-7410	CAPITAL	\$0	\$0	\$0	\$0	\$0	(\$28,300)	(\$28,300)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$834,717)	(\$611,601)	(\$972,787)

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
TELECOMMUNICATION (640)		INTERNAL SERVICE FUND						
Operating Revenues:								
34XXX	CHARGES FOR SERVICES	\$42,220	\$0	\$50,702	\$3,947	\$46,600	\$10,000	\$10,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$14,252	\$43,664	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$507,320	\$612,943	\$621,771	\$584,918	\$549,890	\$523,875	\$640,559
Total Operating Revenues:		\$549,540	\$612,943	\$686,725	\$632,528	\$596,490	\$533,875	\$650,559
Operating Expenditures:								
44640-1XXX	SALARY & WAGES	\$122,401	\$146,735	\$143,867	\$133,356	\$142,031	\$162,219	\$160,721
44640	MATERIALS & SUPPLIES	\$324,143	\$302,533	\$361,919	\$391,574	\$406,908	\$409,568	\$409,568
44640-9800	DEPRECIATION EXPENSE	\$9,038	\$29,326	\$17,529	\$0	\$31,112	\$0	\$0
Total Operating Expenditures:		\$455,582	\$478,594	\$523,314	\$524,930	\$580,051	\$571,787	\$570,289
Non-Operating Funding:								
44640-9800	RESTORE DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$31,112	\$0	\$0
44640-9800	DEPRECIATION RESERVE CASH FUNDED	\$0	\$0	\$0	\$0	\$0	(\$31,112)	(\$31,112)
44640-9800	ASSET RECAPITALIZATION CASH FUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44640-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,450)
44640-7410	CAPITAL	\$0	\$0	\$0	\$0	(\$112,870)	(\$110,000)	(\$110,000)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$85,319)	(\$178,024)	(\$73,292)
RADIO COMMUNICATION (650)		INTERNAL SERVICE FUND						
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$29,500	\$0	\$953,178	\$69,587	\$23,883	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$148,050	\$203,578	\$203,576
36XXX	MISCELLANEOUS REVENUE	\$90,000	\$0	\$67,477	\$90,976	\$0	\$0	\$0
38XXX	TRANSFER FROM FD 511 (E-911)	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$13,802	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$336,760	\$392,236	\$383,012	\$424,378	\$550,556	\$441,640	\$475,749
Total Operating Revenues:		\$456,260	\$392,236	\$1,403,666	\$598,743	\$748,289	\$645,216	\$679,325
Operating Expenditures:								
44650-1XXX	SALARY & WAGES	\$135,930	\$159,888	\$142,902	\$125,410	\$135,268	\$152,533	\$157,276
44650	MATERIALS & SUPPLIES	\$217,837	\$153,615	\$217,341	\$334,668	\$653,445	\$533,914	\$533,914
44650-9100	OTHER	\$17,736	\$37,238	\$209,328	\$0	\$16,885	\$0	\$0
Total Operating Expenditures:		\$371,503	\$350,741	\$569,572	\$460,078	\$805,598	\$686,447	\$691,190
Non-Operating Funding:								
44650-9800	RESTORE DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$16,885	\$0	\$0
44650-9800	DEPRECIATION RESERVE CASH FUNDED	\$0	\$0	\$0	\$0	\$0	(\$16,885)	(\$16,885)
44650-9800	ASSET RECAPITALIZATION CASH FUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44650-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	(\$36,331)
44650-7410	CAPITAL	\$0	\$0	\$0	\$0	(\$50,200)	(\$198,300)	(\$198,300)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$90,624)	(\$256,416)	(\$263,381)
EQUIPMENT PURCHASE (660)		INTERNAL SERVICE FUND						
Operating Revenues:								
34XXX	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$78,755	\$0	\$0	\$0	\$0
38200	CHARGES FOR SERVICES	\$3,100	\$34,908	\$46,002	\$45,467	\$0	\$0	\$0
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Revenues:		\$3,100	\$34,908	\$124,757	\$45,467	\$0	\$0	\$0
Operating Expenditures:								
49660	MATERIALS & SUPPLIES	\$0	\$68,239	\$0	\$133,797	\$120,000	\$250,000	\$0
49660	OTHER OPERATING EXPENDITURES	\$29,400	\$0	\$73,849	\$0	\$0	\$0	\$0
Total Operating Expenditures:		\$29,400	\$68,239	\$73,849	\$133,797	\$120,000	\$250,000	\$0
Non-Operating Funding:								
49660-9100	TRANSFER TO FD 670 (COMPUTER SUPPORT)	\$0	\$0	\$0	\$0	(\$224,237)	\$0	(\$270,857)
49660-7410	CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$344,237)	(\$250,000)	(\$270,857)

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
COMPUTER SUPPORT (670)		INTERNAL SERVICE FUND						
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$63,421	\$0	\$30,000
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$11,160	\$0	\$12,000
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$31,250	\$0	\$250,387
38100	TRANSFER FROM FD 680 (EQUIPMENT)	\$0	\$0	\$0	\$0	\$224,237	\$50,000	\$270,857
39XXX	INTRAGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$955,274	\$1,058,784	\$2,208,561
Total Operating Revenues:		\$0	\$0	\$0	\$0	\$1,285,342	\$1,108,784	\$2,771,805
Operating Expenditures:								
41670-1XXX	SALARY & WAGES (SUPPORT)	\$0	\$0	\$0	\$0	\$488,258	\$620,593	\$647,023
41670	MATERIALS & SUPPLIES (SUPPORT)	\$0	\$0	\$0	\$0	\$689,902	\$815,614	\$690,614
41671-1XXX	SALARY & WAGES (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025,105
41671	MATERIALS & SUPPLIES (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$135,020
41670-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41671-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenditures:		\$0	\$0	\$0	\$0	\$1,178,160	\$1,236,207	\$2,497,762
Non-Operating Funding:								
41670-9200	RESTORE DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41671-9200	RESTRICTED APPROPRIATIONS (SUPPORT)	\$0	\$0	\$0	\$0	\$0	(\$13,079)	(\$319,393)
41670-7410	RESTRICTED APPROPRIATIONS (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41670-7410	CAPITAL (SUPPORT)	\$0	\$0	\$0	\$0	(\$107,182)	(\$68,500)	(\$189,000)
41671-7410	CAPITAL (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash Funding Requirements:		\$0	\$0	\$0	\$0	\$0	(\$209,002)	(\$234,350)

**UTAH COUNTY
FISCAL YEAR 2005**

		2000	2001	2002	2003	2004	2005	2005
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
ANIMAL SERVICES (520)		ENTERPRISE FUND						
Operating Revenues:								
34XXX	CHARGES FOR SERVICES				\$253,492	\$210,000	\$210,000	\$210,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$69,853	\$371,380	\$312,793	\$311,343
Total Operating Revenue:		\$0	\$0	\$0	\$323,345	\$581,380	\$522,793	\$521,343
Operating Expenditures:								
42531-1XXX	SALARY & WAGES	\$0	\$0	\$0	\$175,129	\$191,703	\$190,896	\$190,896
42531	MATERIALS & SUPPLIES	\$0	\$0	\$0	\$147,924	\$389,677	\$331,897	\$330,447
	OTHER OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenditures:		\$0	\$0	\$0	\$323,053	\$581,380	\$522,793	\$521,343
Non-Operating Funding:								
38106-0	CONTRIBUTION FROM TRUST	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash Funding Requirements:		\$0	\$0	\$0	\$0	\$0	\$0	\$0

**UTAH COUNTY MUNICIPAL BLDG AUTHORITY
FISCAL YEAR 2005**

		2003	2004	2005	2005
		ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	AMENDED	TENTATIVE	FINAL
MUNICIPAL BLDG AUTH (220)		SPECIAL REVENUE FUND			
Revenues:					
36101-0	INTEREST ALLOCATION	\$250,093	\$0	\$0	\$0
36700-0	BOND ISSUE PROCEEDS	\$0	\$2,244,440	\$592,482	\$592,482
36701-0	BONDS - PREPAID INTEREST	\$0	\$0	\$0	\$0
36702-0	BONDS - CAPITALIZED INTEREST	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 630 (BLDG MAINT)	\$0	\$2,362,260	\$2,363,460	\$2,363,460
38200-0	APPROPRIATED FUND BALANCE	\$700,000	\$0	\$0	\$0
Total Revenues:		\$950,093	\$4,608,700	\$2,955,942	\$2,955,942
Expenditures:					
49251-8200	PRINCIPAL PAYMENT	\$0	\$1,220,000	\$1,270,000	\$1,270,000
49251-8210	INTEREST PAYMENT	\$1,142,260	\$1,142,260	\$1,093,480	\$1,093,480
49251-8220	BOND SERVICE FEES	\$7,916	\$20,000	\$20,000	\$20,000
49252-4200	CAPITAL CONST - HEALTH & JUSTICE BLDG	\$8,711,521	\$2,091,269	\$544,405	\$544,405
49253-4200	CAPITAL CONST - ANIMAL SHELTER	\$674,927	\$133,171	\$28,077	\$28,077
Total Expenditures:		\$10,536,624	\$4,608,700	\$2,955,942	\$2,955,942